

1. AN AMENDMENT IN THE NATURE OF A SUBSTITUTE TO BE OFFERED BY REPRESENTATIVE SCOTT OF VIRGINIA, OR HIS DESIGNEE.

DEBATALE FOR 40 MINUTES:

**AMENDMENT IN THE NATURE OF A SUBSTITUTE
TO H. CON RES. 393, AS REPORTED
OFFERED BY MR. CUMMINGS OF MARYLAND, MR.
SCOTT OF VIRGINIA, MS. MAJETTE OF GEORGIA**

Strike all after the resolving clause and insert the following:

1 SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET

2 FOR FISCAL YEAR 2005.

3 The Congress declares that the concurrent resolution
4 on the budget for fiscal year 2005 is hereby established
5 and that the appropriate levels for fiscal years 2006
6 through 2009 are hereby set forth.

7 SEC. 2. RECOMMENDED LEVELS AND AMOUNTS.

8 The following budgetary levels are appropriate for
9 each of fiscal years 2005 through 2009:

(1) FEDERAL REVENUES.—For purposes of the enforcement of this resolution:

12 (A) The recommended levels of Federal
13 revenues are as follows:

15 \$ 1,492,715,000, 000.

17 \$1,656,735,000,000.

19 \$1,760,168,000, 000.

2

2 \$1,857,859,000,000.

4 \$ 1,963,833,000, 000.

9 \$ 15,581,000,000.

11 \$ 2,554,000,000.

12 Fiscal year 2007:

13 \$ 5,224,000,000.

18 (2) NEW BUDGET AUTHORITY.—For purposes

19 of the enforcement of this resolution, the appropriate
20 levels of total new budget authority are as follows:

21 Fiscal year 2005: \$2,040,121,000,000.

23 Fiscal year 2007: \$2,221,225,000,000.

1 (3) BUDGET OUTLAYS.—For purposes of the
2 enforcement of this resolution, the appropriate levels
3 of total budget outlays are as follows:

4 Fiscal year 2005: \$ 2,022,269,000,000.

5 Fiscal year 2006: \$ 2,111,755,000,000.

6 Fiscal year 2007: \$ 2,196,982,000,000.

7 Fiscal year 2008: \$ 2,303,025,000,000.

8 Fiscal year 2009: \$ 2,419,950,000,000.

9 (4) DEFICITS.—For purposes of the enforcement
10 of this resolution, the amounts of the deficits
11 (on-budget) are as follows:

12 Fiscal year 2005: \$ -529,554,000,000.

13 Fiscal year 2006: \$ -455,020,000,000.

14 Fiscal year 2007: \$ -436,814,000,000.

15 Fiscal year 2008: \$ -445,166,000,000.

16 Fiscal year 2009: \$ -456,117,000,000.

17 (5) PUBLIC DEBT.—The appropriate levels of
18 the public debt are as follows:

19 Fiscal year 2005: \$ 8,066,000,000,000.

20 Fiscal year 2006: \$ 8,645,000,000,000.

21 Fiscal year 2007: \$ 9,204,000,000,000.

22 Fiscal year 2008: \$ 9,770,000,000,000.

23 Fiscal year 2009: \$ 10,351,000,000,000.

24 (6) DEBT HELD BY THE PUBLIC.—The appropriate levels of debt held by the public are as follows:

1 Fiscal year 2005: \$4,754,000,000,000.
2 Fiscal year 2006: \$5,030,000,000,000.
3 Fiscal year 2007: \$5,272,000,000,000.
4 Fiscal year 2008: \$5,507,000,000,000.
5 Fiscal year 2009: \$5,739,000,000,000.

6 SEC. 3. MAJOR FUNCTIONAL CATEGORIES.

7 The Congress determines and declares that the appropriate levels of new budget authority and outlays for fiscal years 2005 through 2009 for each major functional category are:

11 (1) National Defense (050):

12 Fiscal year 2005:

13 (A) New budget authority,
14 \$408,486,000,000.

15 (B) Outlays, \$439,979,000,000.

16 Fiscal year 2006:

17 (A) New budget authority,
18 \$430,694,000,000.

19 (B) Outlays, \$428,774,000,000.

20 Fiscal year 2007:

21 (A) New budget authority,
22 \$451,728,000,000.

23 (B) Outlays, \$434,219,000,000.

24 Fiscal year 2008:

5

1 (A) New budget authority,

2 \$473,293,000,000.

3 (B) Outlays, \$453,061,000,000.

5 (A) New budget authority,

6 \$ 494,923,000,000.

7 (B) Outlays, \$473,956,000,000.

8 (2) Homeland Security (100):

10 (A) New budget authority,

11 \$ 36,531,000,000.

12 (B) Outlays, \$31,552,000,000.

14 (A) New budget authority,

15 \$35,902,000,000.

16 (B) Outlays, \$35,421,000,000.

(A) New budget authority,

19 \$37,628,000,000.

20 (B) Outlays, \$38,004, 000,000.

22 (A) New budget authority,

23 \$ 39,083, 000, 000.

24 (B) Outlays, \$39,478,000,000.

1 (A) New budget authority,

2 \$ 43,264,000,000.

3 (B) Outlays, \$41,148,000,000.

4 (3) International Affairs (150):

6 (A) New budget authority,

7 \$ 28,329,000,000.

8 (B) Outlays, \$ 33,616,000,000.

10 (A) New budget authority,

11 \$ 29,585,000,000.

12 (B) Outlays, \$31,282,000,000.

14 (A) New budget authority,

15 \$ 29,745,000,000.

16 (B) Outlays, \$28,258,000,000.

18 (A) New budget authority,

19 \$ 29,904,000,000.

20 (B) Outlays, \$27,036,000,000.

22 (A) New budget authority,

23 \$ 30,064,000,000.

24 (B) Outlays, \$26,925,000,000.

1 (4) General Science, Space, and Technology

2 (250):

4 (A) New budget authority,

5 \$22,822,000,000.

6 (B) Outlays, \$22,458,000,000.

8 (A) New budget authority,

9 \$ 22,936,000,000.

(B) Outlays, \$22,691,000,000.

12 (A) New budget authority,

13 \$23,051,000,000.

14 (B) Outlays, \$22,752,000,000.

16 (A) New budget authority,

17 \$ 23,166,000,000.

18 (B) Outlays, \$22,772,000,000.

20 (A) New budget authority,

21 23,283,000,000.

22 (B) Outlays, \$22,872,000,000.

23 (5) Energy (270):

1	(A)	New	budget	authority,
2	\$ 2,863,000,000.			
3	(B) Outlays, \$ 1,201,000,000.			
4	Fiscal year 2006:			
5	(A)	New	budget	authority,
6	\$ 2,604,000,000.			
7	(B) Outlays, \$ 1,397,000,000.			
8	Fiscal year 2007:			
9	(A)	New	budget	authority,
0	\$ 2,583,000,000.			
1	(B) Outlays, \$ 1,040,000,000.			
2	Fiscal year 2008:			
3	(A)	New	budget	authority,
4	\$ 2,629,000,000.			
5	(B) Outlays, \$ 662,000,000.			
6	Fiscal year 2009:			
7	(A)	New	budget	authority,
8	\$ 2,285,000,000.			
9	(B) Outlays, \$ 891,000,000.			
0	(6) Natural Resources and Environment (300):			
1	Fiscal year 2005:			
2	(A)	New	budget	authority,
3	\$ 31,460,000,000.			
4	(B) Outlays, \$ 31,032,000,000.			
5	Fiscal year 2006:			

1 (A) New budget authority,

2 \$ 31,817,000, 000.

3 (B) Outlays, \$ 32,120,000,000.

5 (A) New budget authority,

6 \$ 32,147,000,000.

7 (B) Outlays, \$ 32,385,000,000.

9 (A) New budget authority,

10 \$ 32,353,000,000.

11 (B) Outlays, \$32,368,000,000.

13 (A) New budget authority,

14 \$ 33,030,000,000.

15 (B) Outlays, \$33,056,000,000.

16 (7) Agriculture (350):

18 (A) New budget authority,

19 \$21,246,000,000.

20 (B) Outlays, \$20,632,000,000.

(A) New budget authority,

23 \$ 23,534,000,000.

24 (B) Outlays, \$22,461,000,000.

10

1 (A) New budget authority,
2 \$ 24,439,000,000.

3 (B) Outlays, \$ 23,354,000,000.

4 Fiscal year 2008:

5 (A) New budget authority,
6 \$ 24,203,000,000.

7 (B) Outlays, \$ 23,113,000,000.

8 Fiscal year 2009:

9 (A) New budget authority,
10 \$ 25,065,000,000.

11 (B) Outlays, \$ 24,112,000,000.

12 (8) Commerce and Housing Credit (370):

13 Fiscal year 2005:

14 (A) New budget authority,
15 \$ 10,792,000,000.

16 (B) Outlays, \$ 5,782,000,000.

17 Fiscal year 2006:

18 (A) New budget authority,
19 \$ 10,242,000,000.

20 (B) Outlays, \$ 6,842,000,000.

21 Fiscal year 2007:

22 (A) New budget authority,
23 \$ 9,727,000,000.

24 (B) Outlays, \$ 4,769,000,000.

25 Fiscal year 2008:

11

1	(A)	New	budget	authority,
2	\$ <u>9,705,000,000.</u>			
3	(B) Outlays, \$ <u>3,190,000,000.</u>			
4	Fiscal year 2009:			
5	(A)	New	budget	authority,
6	\$ <u>9,580,000,000.</u>			
7	(B) Outlays, \$ <u>2,740,000,000.</u>			
8	(9) Transportation (400):			
9	Fiscal year 2005:			
10	(A)	New	budget	authority,
11	\$ <u>65,121,000,000.</u>			
12	(B) Outlays, \$ <u>62,069,000,000.</u>			
13	Fiscal year 2006:			
14	(A)	New	budget	authority,
15	\$ <u>66,176,000,000.</u>			
16	(B) Outlays, \$ <u>64,304,000,000.</u>			
17	Fiscal year 2007:			
18	(A)	New	budget	authority,
19	\$ <u>68,364,000,000.</u>			
20	(B) Outlays, \$ <u>66,232,000,000.</u>			
21	Fiscal year 2008:			
22	(A)	New	budget	authority,
23	\$ <u>69,680,000,000.</u>			
24	(B) Outlays, \$ <u>67,646,000,000.</u>			
25	Fiscal year 2009:			

3 (B) Outlays, \$68,554,000,000.

4 (10) Community and Regional Development

5 (450):

9 (B) Outlays, \$14,322,000,000.

11 (A) New budget authority,
12 \$12,020,000, 000.

13 (B) Outlays, \$12,667,000,000.

15 (A) New budget authority,
16 \$12,082,000, 000.

17 (B) Outlays, \$11,906,000,000.

19 (A) New budget authority,
20 \$12,060,000, 000.

21 (B) Outlays, \$11,725,000,000.

23 (A) New budget authority,

24 \$ 12,122,000,000.

25 (B) Outlays, \$11,860,000,000.

1 (11) Education, Training, Employment, and
2 Social Services (500):

3 Fiscal year 2005:

4 (A) New budget authority,
5 \$111,283,000,000.

6 (B) Outlays, \$96,270,000,000.

7 Fiscal year 2006:

8 (A) New budget authority,
9 \$112,450,000,000.

10 (B) Outlays, \$111,918,000,000.

11 Fiscal year 2007:

12 (A) New budget authority,
13 \$113,191,000,000.

14 (B) Outlays, \$112,380,000,000.

15 Fiscal year 2008:

16 (A) New budget authority,
17 \$113,781,000,000.

18 (B) Outlays, \$112,103,000,000.

19 Fiscal year 2009:

20 (A) New budget authority,
21 \$114,504,000,000.

22 (B) Outlays, \$113,755,000,000.

23 (12) Health (550):

24 Fiscal year 2005:

1 (A) New budget authority,

2 \$ 246,371,000, 000.

3 (B) Outlays, \$245,453,000, 000.

5 (A) New budget authority,

6 \$253,921,000,000.

7 (B) Outlays, \$253,550,000,000.

9 (A) New budget authority,

11 (B) Outlays, \$266,377,000,000.

13 (A) New budget authority,

14 \$286,265,000,000.

15 (B) Outlays, \$285,496,000,000.

17 (A) New budget authority,

18 \$ 305,336,000,000.

19 (B) Outlays, \$304,756,000,000.

20 (13) Medicare (570):

22 (A) New budget authority,

23 \$ 288,166,000,000.

24 (B) Outlays, \$289,126,000,000.

15

3 (B) Outlays, \$322,549,000,000.

5 (A) New budget authority,

6 \$ 362,759,000,000.

7 (B) Outlays, \$363,016,000,000.

9 (A) New budget authority,

10 \$ 387,838,000,000.

11 (B) Outlays, \$ 387,858,000,000.

13 (A) New budget authority,

14 \$ 414,278,000,000.
15 (B) Outlays, \$ 413,853,000,000.

16 (14) Income Security (600):

18 (A) New budget authority,

19 \$ 343,018,000,000.

20 (B) Outlays, \$ 345,412,000,000.

22 (A) New budget authority,

23 \$341,115,000,000.

24 (B) Outlays, \$343,990,000,000.

16

3 (B) Outlays, \$ 19,988,000,000.

5 (A) New budget authority,

6 \$ 21,989,000,000.

7 (B) Outlays, \$ 21,989,000,000.

8 (16) Veterans Benefits and Services (700):

10 (A) New budget authority,

11 \$ 79,255,000,000.

12 (B) Outlays, \$76,205,000,000.

14 (A) New budget authority,

16 (B) Outlays, \$76,140,000, 000.

18 (A) New budget authority,

19 \$ 75,427,000, 000.

20 (B) Outlays, \$74,678,000,000.

(A) New budget authority,

23 \$ 78,692,000;000.

24 (B) Outlays, \$78,211,000,000.

18

1 (A) New budget authority,

2 \$ 79,401,000,000.

3 (B) Outlays, \$ 78,942,000,000.

4 (17) Administration of Justice (750):

5 Fiscal year 2005:

6 (A) New budget authority,

7 \$ 31,874,000,000.

8 (B) Outlays, \$ 31,445,000,000.

9 Fiscal year 2006:

10 (A) New budget authority,

11 \$ 29,174,000,000.

12 (B) Outlays, \$ 29,663,000,000.

13 Fiscal year 2007:

14 (A) New budget authority,

15 \$ 29,232,000,000.

16 (B) Outlays, \$ 29,426,000,000.

17 Fiscal year 2008:

18 (A) New budget authority,

19 \$ 29,377,000,000.

20 (B) Outlays, \$ 29,264,000,000.

21 Fiscal year 2009:

22 (A) New budget authority,

23 \$ 29,525,000,000.

24 (B) Outlays, \$ 29,388,000,000.

25 (18) General Government (800):

1 Fiscal year 2005:

2 (A) New budget authority,

3 \$ 17,198,000,000.

4 (B) Outlays, \$ 17,916,000,000.

5 Fiscal year 2006:

6 (A) New budget authority,

7 \$ 17,419,000,000.

8 (B) Outlays, \$ 17,392,000,000.

9 Fiscal year 2007:

10 (A) New budget authority,

11 \$ 17,573,000,000.

12 (B) Outlays, \$ 17,401,000,000.

13 Fiscal year 2008:

14 (A) New budget authority,

15 \$ 17,230,000,000.

16 (B) Outlays, \$ 17,075,000,000.

17 Fiscal year 2009:

18 (A) New budget authority,

19 \$ 17,383,000,000.

20 (B) Outlays, \$ 17,044,000,000.

21 (19) Interest (900):

22 Fiscal year 2005:

23 (A) New budget authority,

24 \$ 270,331,000,000.

25 (B) Outlays, \$ 270,331,000,000.

20

1 Fiscal year 2006:

2 (A) New budget authority,

3 \$ 317,882,000,000.4 (B) Outlays, \$ 317,882,000,000.

5 Fiscal year 2007:

6 (A) New budget authority,

7 \$ 362,839,000,000.8 (B) Outlays, \$ 362,839,000,000.

9 Fiscal year 2008:

10 (A) New budget authority,

11 \$ 396,309,000,000.12 (B) Outlays, \$ 396,309,000,000.

13 Fiscal year 2009:

14 (A) New budget authority,

15 \$ 424,487,000,000.16 (B) Outlays, \$ 424,487,000,000.

17 (20) Allowances (920):

18 Fiscal year 2005:

19 (A) New budget authority,

20 \$ 50,000,000,000.21 (B) Outlays, \$ 24,850,000,000.

22 Fiscal year 2006:

23 (A) New budget authority,

24 \$ -----.25 (B) Outlays, \$ 18,600,000,000.

21

1 Fiscal year 2007:

2 (A) New budget authority,

3 \$ -- .4 (B) Outlays, \$ 5,100,000,000.

5 Fiscal year 2008:

6 (A) New budget authority,

7 \$ -- .8 (B) Outlays, \$ 1,000,000,000.

9 Fiscal year 2009:

10 (A) New budget authority,

11 \$ -- .12 (B) Outlays, \$ 250,000,000.

13 (21) Undistributed Offsetting Receipts (950):

14 Fiscal year 2005:

15 (A) New budget authority,

16 \$ -52,349,000,000.17 (B) Outlays, \$ -52,475,000,000.

18 Fiscal year 2006:

19 (A) New budget authority,

20 \$ -54,427,000,000.21 (B) Outlays, \$ -54,477,000,000.

22 Fiscal year 2007:

23 (A) New budget authority,

24 \$ -62,642,000,000.25 (B) Outlays, \$ -63,767,000,000.

22

1 Fiscal year 2008:

2 (A) New budget authority,

3 \$ - 65,485,000,000.

4 (B) Outlays, \$ - 66,147,000,000.

5 Fiscal year 2009:

6 (A) New budget authority,

7 \$ - 60,856,000,000.

8 (B) Outlays, \$ - 59,893,000,000.